

NEW WORK CONNECTIONS

CONSOLIDATED RE-PROFILE BY REGION MAY 2013

REGION	Current Approved Profile				Total Revised Profile May 2013				Difference			
	Match Funding		ESF £	Total £	Match Funding		ESF £	Total £	Match Funding		ESF £	Total £
	Actual £	In Kind £			Actual £	In Kind £			Actual £	In Kind £		
CONWY	2,447,835	0	2,337,026	4,784,861	2,195,607	0	2,195,307	4,390,914	-252,228	0	-141,719	-393,947
DENBIGHSHIRE	2,840,452	65,991	4,160,762	7,067,205	2,288,549	51,117	3,461,656	5,801,321	-551,903	-14,874	-699,107	-1,265,883
ANGLESEY	2,397,532	0	2,592,981	4,990,513	1,998,047	0	2,330,109	4,328,156	-399,485	0	-262,872	-662,357
GWYNEDD	1,775,084	0	1,656,909	3,431,992	1,081,431	0	1,140,058	2,221,489	-693,652	0	-516,851	-1,210,503
Total	9,460,902	65,991	10,747,677	20,274,570	7,563,634	51,117	9,127,129	16,741,880	-1,897,269	-14,874	-1,620,548	-3,532,690

	TRUE				TRUE				TRUE				
Intervention Rate			53.0106%				54.5168%						
% Difference to Approved Profile										-20.0710%		-15.0781%	-17.4242%
% Difference to Original Approved Profile										-39.5324%		-33.8832%	-36.5782%

Grant Intervention Rates	Approved Profile %	Revised Profile %
Anglesey	51.9582%	53.8361%
Conwy	48.8421%	49.9966%
Denbighshire	58.8742%	59.6701%
Gwynedd	48.2783%	51.3195%
Total	53.0106%	54.5168%

Original v Revised profile	Match Funding £	ESF £	Total £
Original Approved Profile	12,593,119	13,804,549	26,397,667
Revised profile	7,614,751	9,127,129	16,741,880
Difference %	39.5324%	33.8832%	36.578%